

116 - NARCOTIC FORFEITURE & SEIZURE

Operational Summary

Agency Description:

The mission of the unit is to ensure compliance to the mandates in Health and Safety Codes 11469-11470 involving the obtaining of assets forfeited or seized as part of narcotics investigations.

Strategic Goals:

- Obtain all assets to which the Office is entitled based upon Health and Safety Code sections 11469 and 11470.

Key Outcome Measures:

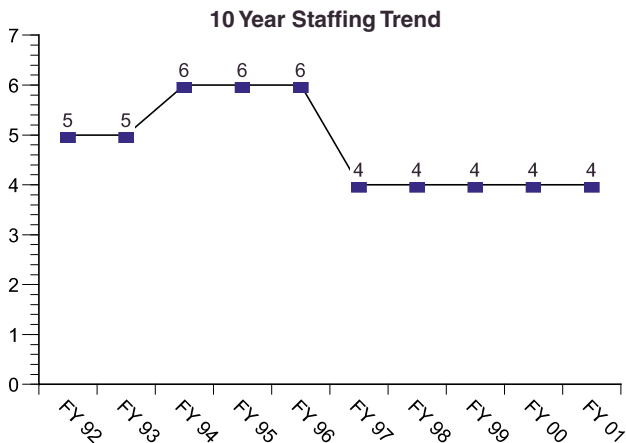
Performance Measure	FY 99-00 Results	FY 00-01 Target	How are we doing?
PERCENTAGE OF POSSIBLE CASES FOR WHICH ASSETS WERE OBTAINED What: Measures level of effectiveness of the program Why: Indicates the effectiveness of the program	All possible cases were followed up for asset acquisition	To follow up on all possible cases and obtain all assets to which we are legally entitled	Our experienced team acquires all assets to which we are legally entitled
TOTAL NUMBER OF CASES AND TOTAL DOLLARS OBTAINED What: Measures level of revenue obtained Why: Indicates level of performance & effectiveness in securing the revenue necessary to fund operations	204 closed cases, with \$160,643 in District Attorney portion of assets seized	Actual number depends on investigations by other agencies	Amount of assets that can be acquired has been dropping due to fewer investigations by other agencies

Fiscal Year 1999-00 Key Project Accomplishments:

- In 1999, the Office filed all cases for which it qualified under the Asset Forfeiture & Seizure Program.
- In 1999, the Office closed a total of 204 cases which qualified for the Asset Forfeiture and Seizure Program, representing a 7% increase from 1998.
- The total dollar amount of the District Attorney portion of seized assets was nearly \$161,000.

DA-NARCOTIC PROGRAM - This Unit is part of the Narcotics Enforcement Team which has recently been reorganized as part of a unit that also handles Career Criminal prosecutions and Welfare Fraud criminal prosecutions. The Narcotic Asset Forfeiture and Seizure group consists of a Deputy District Attorney, an Investigator, a paralegal and an Attorney Clerk II.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- As the number of cases involving narcotic asset forfeiture and seizure declined, staffing was reduced.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Narcotic Asset Forfeiture and Seizure Program assists the Office in supporting the County's Strategic Priorities by bringing in critically needed revenues.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Positions	N/A	4	N/A	4	4	N/A
Total Revenues	261,905	285,000	362,615	259,500	(103,115)	-28.44
Total Requirements	344,818	1,909,305	273,415	1,906,480	1,633,065	597.28
FBA	1,761,977	1,624,305	1,679,064	1,646,980	(32,084)	-1.91

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: NARCOTIC FORFEITURE & SEIZURE in the Appendix on page 391.

Highlights of Key Trends:

- The trend for several years has been declining amounts of assets qualifying for forfeiture and seizure.